

# **PTO BUDGET FORUM**

**MAY 31, 2016**

# BUDGET FORUM

## Agenda

1. Lincoln School Motto
2. PTO Leadership Board
3. FY17 Draft Budget
4. Available Funding for Teachers

# MOTTO SURVEY

## Results from School-wide Survey: Top 3 Words and Phrases

ANSWER CHOICES	RESPONSES (our of 78)	RATE
Be Curious, Try Hard, Care for Others	33	45%
We Learn and Grow Together	25	34%
Strength Through Community	23	32%
Together We Learn	18	25%
Curiosity or Be Curious	14	19%
Kind or Kindness	14	19%
Dream Big	14	19%
Aspire	13	18%
Respect or Respect All or Respectful	13	18%
Collaborate	10	14%
Hard Work or Work Hard	10	14%
Community	8	11%
Together	7	10%
Work Together	6	8%
Innovate	6	8%

# LINCOLN SCHOOL MOTTO: 3Cs

3 Person Writing Team Incorporated 15 ideas into 3 words.

## CURIOSITY

- Be Curious
- We Learn
- Innovate

**WORD CHOICES:**

## CREATIVITY

- Try Hard
- Dream Big
- Aspire
- Collaborate
- Work Hard

## COMPASSION

- Care for Others
- Together
- Strength Through Community
- Together We Learn
- Kind
- Respect

**RELEVANCE TO EXISTING PROGRAMS:**

- Little Bits
- Visiting authors
- Resident artists
- School garden
- Science Night

- Math differentiation stations
- Recess program
- Summer journals

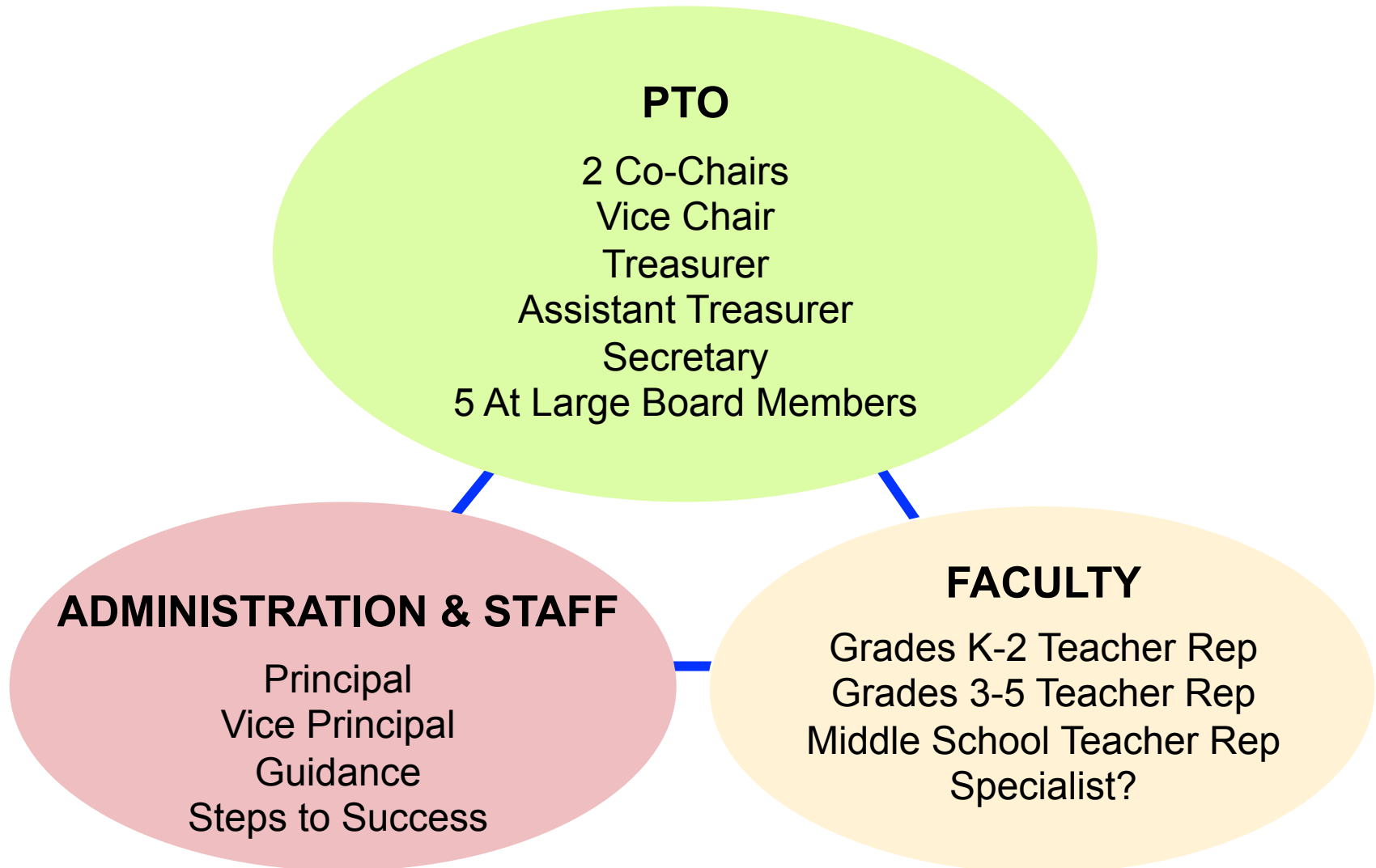
- Anti-bullying
- Student Support
- UDP
- Community Building (Pumpkinfest, picnics, diversity program, 8<sup>th</sup> grade trip)



## **NEW LOGO ROLL OUT**

- **Banners, window decals**
- **Bookmarks to be distributed with summer journals**
- **Middle school planners**

# PTO LEADERSHIP BOARD

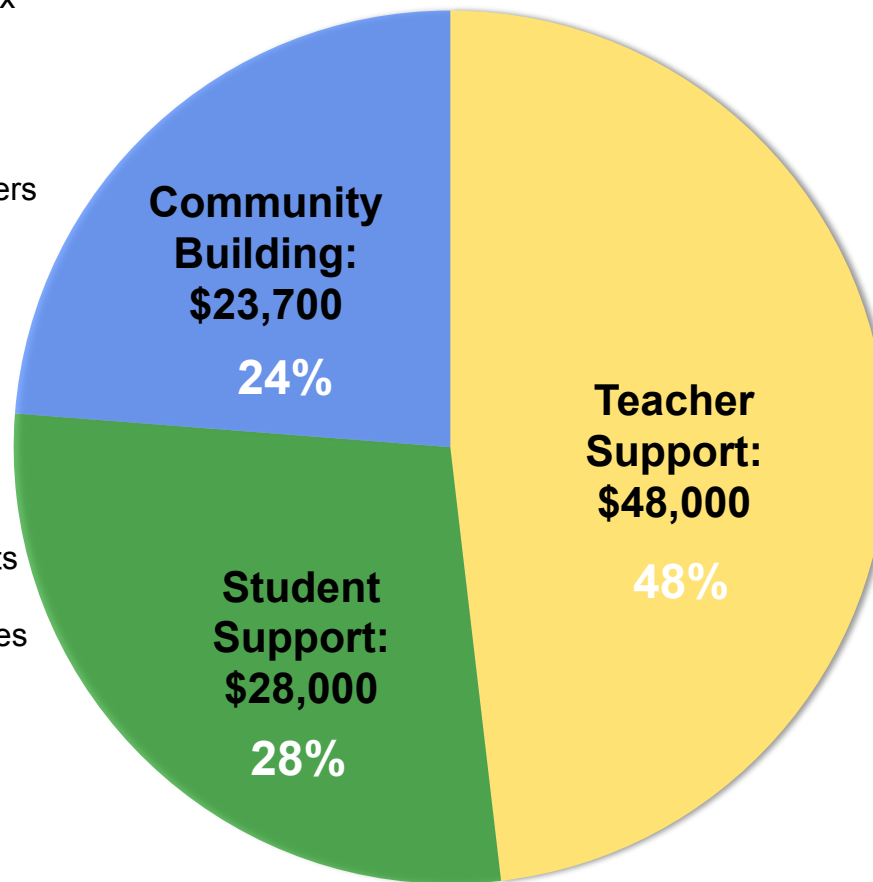


# SUPPORTING OUR STUDENTS AND TEACHERS

FUNDING TOTAL:

**\$99,700**

- Science Night
- Diversity committee
- School gear
- Lincoln School @Red Sox
- Bereavement fund
- Middle school committee support
- Fall and Spring Picnics
- Welcome Lunch – Teachers
- Welcome New Families
- Pumpkinfest
- Picnics
- School dance
- Library, landscaping, arts committees
- MS planners
- Visiting authors and artists
- Recess
- Geography & spelling bees
- Homework center
- MCAS prep
- 8<sup>th</sup> grade trip
- UDP
- Scholarships
- Backpack Blitz
- Read A Thon
- Original Works



- Fall/spring receipts
- Grants
- Professional training
- Enrichment support
- Math, literacy and science support
- Meetings & receptions

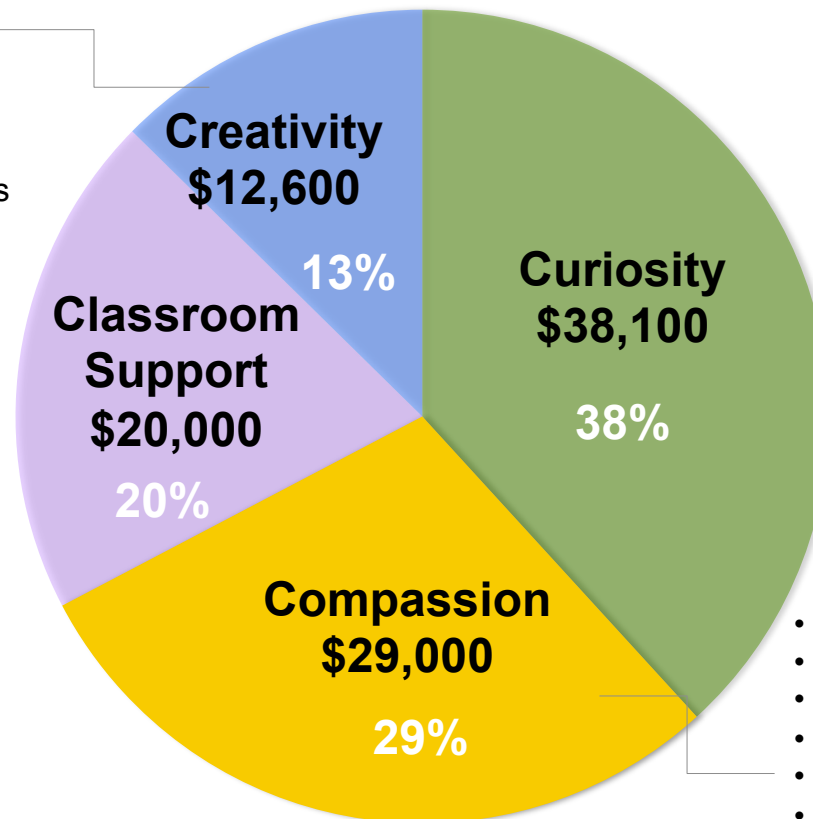
# SUPPORTING OUR CORE VALUES

FUNDING TOTAL:

**\$99,700**

- Professional training
- Recess program
- Geography & spelling bees
- Homework center
- MCAS prep
- Middle school gifts & awards

- Fall & spring receipts
- Middle school planners



- Library books
- Online subscriptions
- Science Night
- Math, literacy & science support
- Visiting authors & artists
- Enrichment
- School garden

- Community building
- Bereavement fund
- UDP
- 8<sup>th</sup> grade trip
- Scholarships
- Backpack Blitz
- Diversity
- Middle school committees



# CURIOSITY: \$38,100

LINE ITEM	CONTACT PTO TREASURER &	AMOUNT
Library Expense	Deb Abner	\$1,500
Technology (softwares & subscriptions)	Annmarie Mazocchi	\$3,500
Science Night	Hiroko Aspi	\$1,500
Math Support	Weatherwax/Fitzgerald/ Pastor	\$750
Science Support	Sue Zobel	\$750
Library Committee	Deb Abner	\$4,000
Literacy Specialist & Reading Support	Principal	\$1,000
Educational Enrichment	Principal	\$7,500
Teacher Grants Program	Principal	\$10,000
Landscaping Committee	Sandra Wesemann	\$600
Visual Arts Program	Olivia Reyelt	\$3,500
Performing Arts Program	Olivia Reyelt	\$1,000
Book Fair	Deb Abner	\$1,500
Brookline Talks	Treasurer	\$1,000

# CREATIVITY: \$12,600

LINE ITEM	CONTACT PTO TREASURER &	AMOUNT
Professional Training	Principal	\$3,000
Recess Program	Principal	\$500
External Programs (Geo & Spelling Bees, Model U.N.)	Treasurer	\$300
Homework Center	Principal	\$3,500
MCAS Prep	Principal	\$2,500
Gifts & Awards	Treasurer	\$1,000
Original Works	Sarah Weingart, Holly Reil	\$1,300
Read A Thon	Sarah Weingart, Kate Moschandreas	\$500

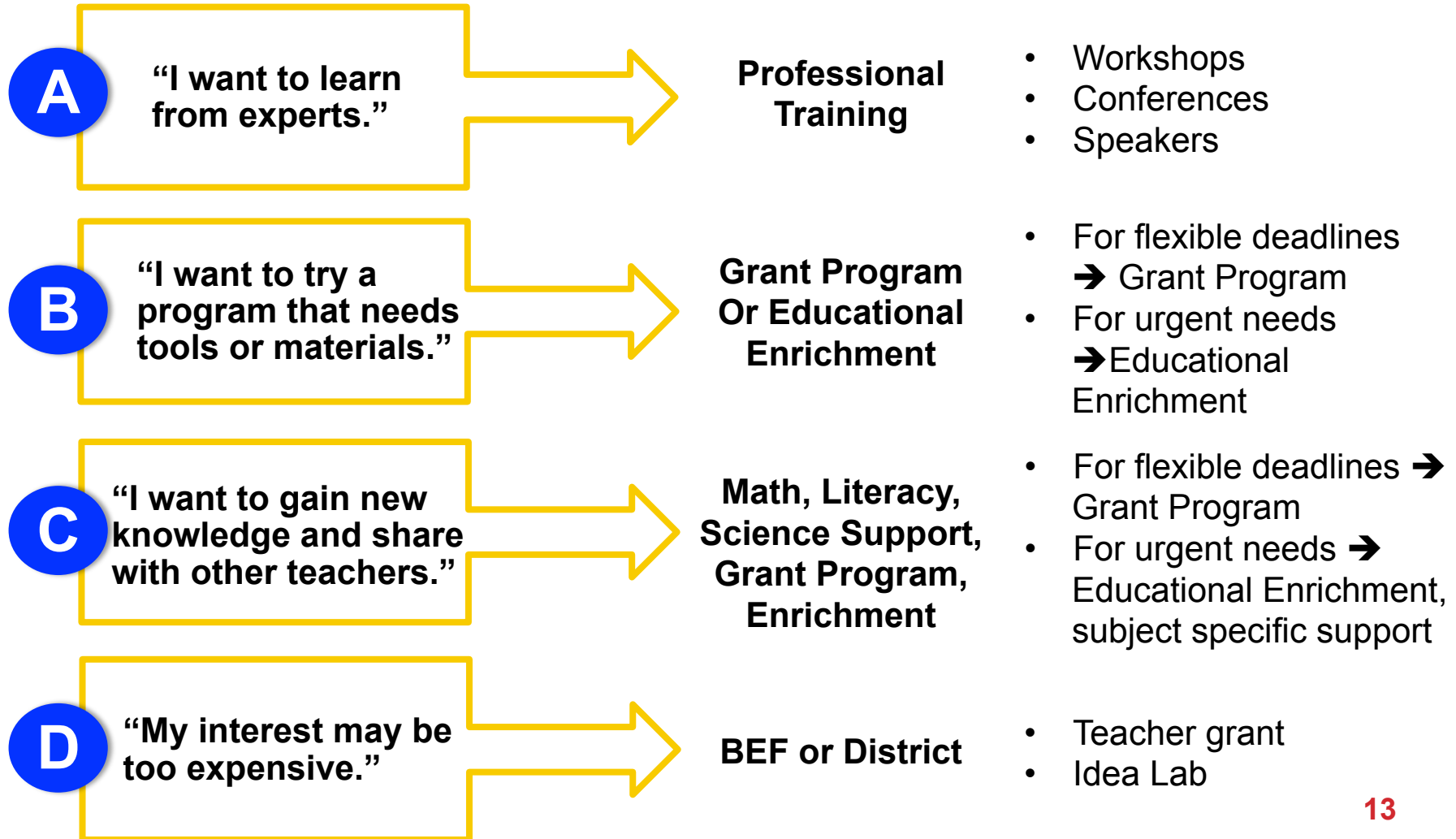
# COMPASSION: \$29,000

LINE ITEM	CONTACT PTO TREASURER &	AMOUNT
Pumpkinfest	Treasurer	\$9,000
Community Building (School Gear & Red Sox)	Treasurer	\$5,000
Bereavement Fund	Treasurer	\$100
UDP	Principal	\$100
8 <sup>th</sup> Grade Trip Bucks	Treasurer	\$1,000
Scholarships	Treasurer	\$5,000
Backpack Blitz	Sarah Weingart, Holly Reil	\$500
Diversity Committee	Lisa Mitchell	\$500
Meetings & Receptions	Sandra Wesemann	\$2,500
Middle School Committee Support	Principal	\$3,500
School Dance	Jennifer Shea	\$300
Picnics	Sandra Wesemann	\$1,500

# CLASSROOM SUPPORT

	<b>FALL</b>	<b>SPRING</b>
FT New	\$250	\$100
FT Returning	\$150	\$100
PT New	\$125	\$100
PT Returning	\$75	\$100

# AVAILABLE FUNDING OPTIONS



# PREVIOUS SUPPORT

**A**

**Professional Development**

- Summer Planning Funds to District
- Conferences
- Train the Trainers

**B**

**Grant Program Or Educational Enrichment**

- Math Differentiation Stations (K-8)
- Subscription to Online Assessment System
- Library of Decodable Texts and Workbooks
- Vocabulary through Morphemes Workbooks
- Handwriting without Tears

**C**

**Math, Literacy, Science Support, Other**

- Littlebits
- Kamishibai Learning Cards
- Musical Art Support
- CO2 Gas Sensors
- 8<sup>th</sup> Grade Winter Garden Project

**D**

**BEF or District**

- Broadway Teachers Workshop
- Maker Spaces in Brookline
- A Framework to Foster Self-Regulation and Emotional Control
- Brookline Visual Arts Educators to National Art Education Assoc Conference

# FUNDING GUIDELINES FOR PROFESSIONAL TRAINING

## What Can Be Funded

- Conferences
- Training for Trainers
- Workshops
- Speakers

## What Can NOT Be Funded

- Time
- Courses towards certification credits

**QUESTIONS?**